



St. Joseph's College of Arts & Science (Autonomous)
Cuddalore – 607 001, Tamil Nadu.

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EXPENDITURE ON MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES

**2019-2020 to 2023-2024
(5 Years)**




ST. JOSEPH'S COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
MANJAKUPPAM, CUDDALORE - 607001

CONSOLIDATED STATEMENT OF TOTAL EXPENDITURE FROM 2019-2020 TO 2023-2024
(EXCLUDING SALARY/ ELECTRICITY)

| Sr No. | Particulars | 2023-2024 | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 |
|--------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | INR | INR | INR | INR | INR |
| 1 | Expenditure for Infraxtructure Development Augmentation | 14074569 | 5996310 | 5654150 | 9402578 | 22824446 |
| 2 | Expenditure for Purchase of Books/ebooks and subscription to journals/e-journals | 1608643 | 2018037 | 1406200 | 1066904 | 1130463 |
| 3 | Expenditure on Maintenance of Physical Facilities & Academic Support Facilities | 19677629 | 21354961 | 10789192 | 6845042 | 15787639 |
| 4 | Other Expenditures | 4028761 | 2030568 | 706158 | 570000 | 776200 |
| | Total | 39389602 | 31399876 | 18555700 | 17884524 | 40518748 |

UPIN: 24202972BKETOT8348

Date: 27-11-2024


Dr. M. ARUMAI SELVAM, M.Sc., M.Phil., Ph.D.,
PRINCIPAL
St. Joseph's College of Arts & Science
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CUDDALORE - 607 001.


MS RAVICHANDRAN, M.Com., FCA., (DISA)
CHARTERED ACCOUNTANT
Membership No: 202972



**ST. JOSEPH'S COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
MANJAKUPPAM, CUDDALORE - 607001**

**CONSOLIDATED STATEMENT OF EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC FACILITIES (FROM 2019-2020 TO 2023-2024)**

| Sr No. | Particulars | 2023-2024 | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 |
|--------|--|-----------------|-----------------|-----------------|----------------|-----------------|
| | | INR | INR | INR | INR | INR |
| 1 | General Maintenance | 750258 | 229520 | 8575 | 321899 | 189570 |
| 2 | Sanitation | 289657 | 145979 | 14180 | 154339 | 85904 |
| 3 | Machines Maintenance (Copier, Computers other than lab, Generator, Fire Extinguisher, Intercom, computers, Air conditioner, CC TV, Solar Plant, R.O. Plant, Projector, Audio Visual equipments etc...) | 878018 | 471074 | 1019101 | 208771 | 620641 |
| 4 | Furniture Maintenance | 829141 | 820672 | | | 667584 |
| 5 | Garden (Manure, Irrigation amenities, Pots, pipes, saplings, etc...) Maintenance | 244129 | 308936 | 129125 | 104180 | 126475 |
| 6 | Office Vehicle Maintenance | 349900 | 95677 | | 86339 | 63262 |
| 7 | AMC - Water purefier | 95700 | 115050 | | 193230 | 178770 |
| 8 | Building (Painting) | 384046 | 390811 | 1428889 | 50340 | 412756 |
| 9 | Building (minor repairs) | 3013585 | 765860 | | 855529 | 383886 |
| 10 | UG, PG, Research - Consumables - Chemicals Glass wares, Protective Gears | 795569 | 1280905 | | 75000 | 1509009 |
| 11 | Department exp. - Gas, consumables and cleaning materials | 115208 | 1149868 | 36022 | 24223 | 83425 |
| 12 | Audio Visual Instruments / Materials | 93259 | 82498 | | | 509193 |
| 13 | Exam Paper & Stationery | 2017088 | 2913093 | 495367 | 267860 | 1283108 |
| 14 | Exam valuation & Question paper Setting & Food Exps. Etc | 4043231 | 5789248 | 2743473 | 821082 | 4790632 |
| 15 | Exam University fees | 1621400 | 2139000 | 2363600 | 3001840 | 730650 |
| 16 | Exam- Computer Software etc | | | | 213430 | |
| 17 | Exam - Copier maintenance exp. | 561049 | 282272 | 474267 | 70030 | 214638 |
| 18 | Sports Exps. - TA etc | 227643 | 395706 | 249475 | 16750 | 206949 |
| 19 | Seminars exp. (National / International) | 354656 | 876745 | 341967 | 16871 | 770553 |
| 20 | NCC Programs | 196949 | 164263 | 111369 | 26400 | 159244 |
| 21 | NSS Programs | 37237 | 19540 | | 4334 | 21670 |
| 22 | Youth Red cross Programs | 84068 | 44242 | | 46402 | 47938 |
| 23 | Red ribbon club exp | | | | 3100 | |
| 24 | Competitions | 75500 | 382996 | | | 481541 |
| 25 | Association, Club activities | 420522 | 562431 | 129038 | 74164 | 578040 |
| 26 | Printing & Stationery | 1926438 | 1490058 | 800686 | 129360 | 1079028 |
| 27 | Advertisement | 102903 | 386684 | 407419 | 17984 | 314854 |
| 28 | Copier Maintenance | 170475 | 51833 | 36639 | 61585 | 278319 |
| | Total | 19677629 | 21354961 | 10789192 | 6845042 | 15787639 |

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