



St. Joseph's College of Arts & Science (Autonomous)
Cuddalore – 607 001, Tamil Nadu.

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EXPENDITURE ON INFRASTRUCTURE AUGMENTATION

**2019-2020 to 2023-2024
(5 Years)**



ST. JOSEPH'S COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
MANJAKUPPAM, CUDDALORE - 607001

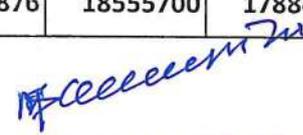
CONSOLIDATED STATEMENT OF TOTAL EXPENDITURE FROM 2019-2020 TO 2023-2024
(EXCLUDING SALARY/ ELECTRICITY)

Sr No.	Particulars	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
		INR	INR	INR	INR	INR
1	Expenditure for Infrastructure Development Augmentation	14074569	5996310	5654150	9402578	22824446
2	Expenditure for Purchase of Books/ebooks and subscription to journals/e-journals	1608643	2018037	1406200	1066904	1130463
3	Expenditure on Maintenance of Physical Facilities & Academic Support Facilities	19677629	21354961	10789192	6845042	15787639
4	Other Expenditures	4028761	2030568	706158	570000	776200
	Total	39389602	31399876	18555700	17884524	40518748

UPIN: 24202972BKETOT8348

Date: 27-11-2024


Dr. M. ARUMAI SELVAM, M.Sc., M.Phil., Ph.D.,
PRINCIPAL
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MS RAVICHANDRAN, M.Com., FCA., (DISA)
CHARTERED ACCOUNTANT
Membership No: 202972



**ST. JOSEPH'S COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)
MANJAKUPPAM, CUDDALORE - 607001**

**CONSOLIDATED STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT AND
AUGMENTATION (FROM 2019-2020 TO 2023-2024)**

Sr No.	Particulars	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
		INR	INR	INR	INR	INR
1	R&D Lab Equipments	691102	113811		115630	610644
2	R&D Lab Chemicals				113014	303811
3	R&D Computers	580800	369900			536925
4	R&D Furnitures	133160	284970			423898
5	New Building Constructions(Alumini Buiding)	7784754			6602610	8297638
6	Guest House Extention constru.(Priest house)					996960
7	Alumni Block Verandah extention & Garde area work					2457482
8	Lift construction and installation					2924290
9	Lab Equipments	97987	1321773	297919	415585	954543
10	Centralized Monitory Systems - CC TV			106557	53049	160977
11	A/C Machine	238399	230825		42850	125800
12	Furniture & Fittings	846117	413125	312162	27848	1286268
13	Fixures, Fittings (Electrical, Plumbing etc...)	687025	620189	426279	160501	333484
14	Acqua Guard water purifier					13570
15	Copier Machine	38600	121550	143474	169698	404080
16	Non Computer ScienceLab Computers New	230170	635149			1071500
17	Computer software license, antivirus	167750		95400		330500
18	Computer Science Computers Spares	540993	197725	352865	164725	215956
19	Website Charges and Web Designing	177000		1204314	136948	71046
20	Sports Articles	307906	570293	29660	271120	375525
21	New UPS for New Computer lab	19500	667000		129000	415280
22	Software(ERP) ect		450000		1000000	514269
23	New road laying			2154620		
24	Computer and equipments			530900		
25	Audio visual equipments	1533306				
	Total	14074569	5996310	5654150	9402578	22824446

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